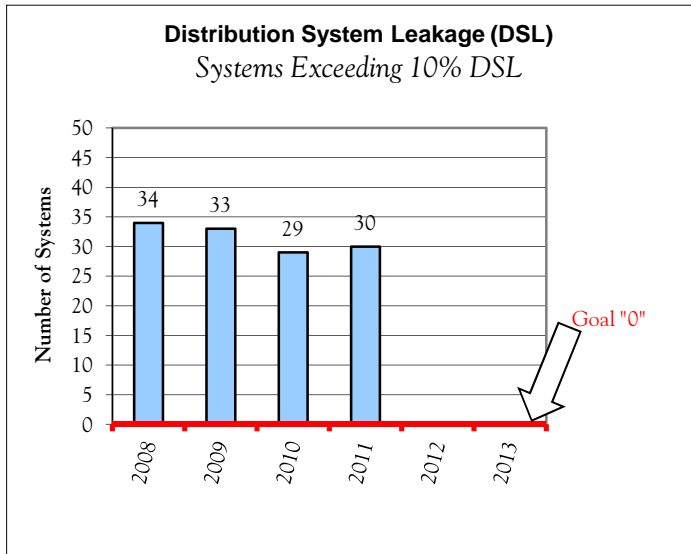
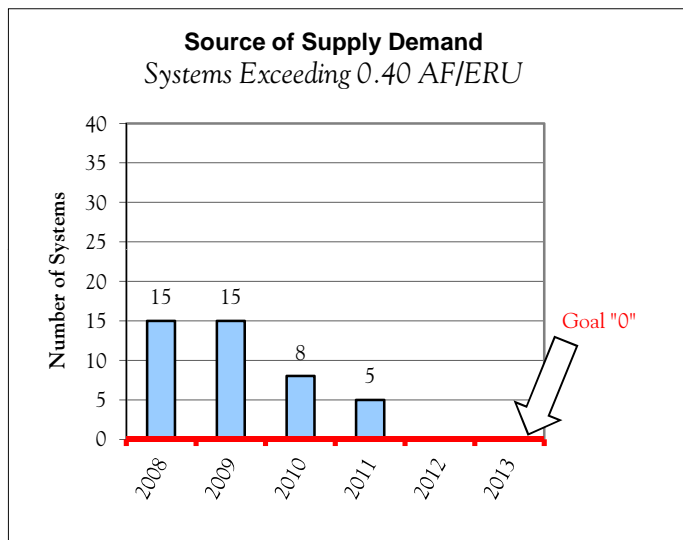


WATER USE EFFICIENCY (WUE) GOALS COMPANYWIDE PROGRESS REPORT



Total Number of Systems
272 Group A & B, Owned and Managed

Systems Evaluated for WUE
105 Group A Owned

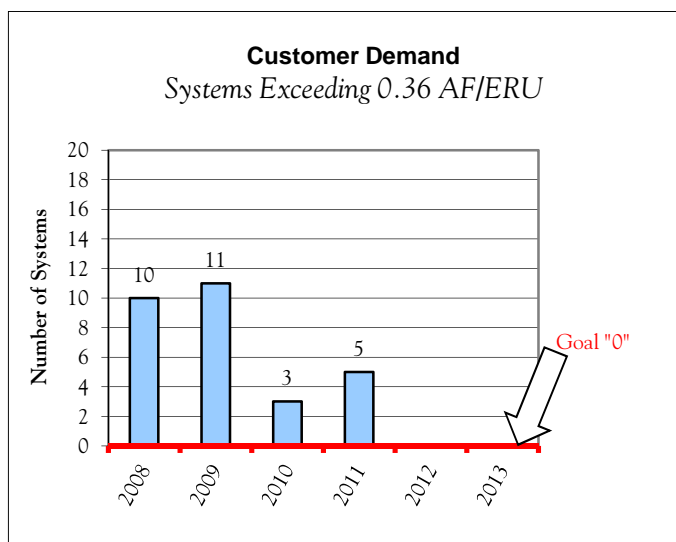


Goal Achievement Priorities

- First Prioritize and fix systems with DSL over 10%

- Second Prioritize and fix systems with Source of Supply Demand in excess of 0.40 AF/ERU

- Third Prioritize and fix systems with Customer Demand in excess of 0.36 AF/ERU



Lastly After companywide goals have been achieved, set system specific WUE goals.

Definitions

- Group A Systems with 15 or more connections
- Group B Systems with less than 15 connections

- AF Acre-Foot (325,828 gallons)
- ERU Typical residential connection